

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Charleston County**

State: **SC**

PJ's Total HOME Allocation Received: **\$12,696,912**

PJ's Size Grouping*: **B**

PJ Since (FY): **1998**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	13		
% of Funds Committed	100.00 %	98.79 %	1	97.21 %	100	100	
% of Funds Disbursed	92.68 %	90.54 %	6	90.53 %	55	55	
Leveraging Ratio for Rental Activities	18.77	8.32	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.84 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.81 %	80.11 %	3	73.71 %	84	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.65 %	80.17 %	2	81.48 %	89	86	
% of 0-30% AMI Renters to All Renters***	63.04 %	33.85 %	2	45.54 %	82	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.48 %	1	96.14 %	100	100	
Overall Ranking:			In State:	1 / 13	Nationally:	97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,755	\$15,125		\$28,248	46 Units	6.80 %	
Homebuyer Unit	\$12,254	\$29,060		\$15,487	202 Units	29.90 %	
Homeowner-Rehab Unit	\$18,625	\$20,473		\$0	396 Units	58.70 %	
TBRA Unit	\$548	\$630		\$3,211	31 Units	4.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charleston County SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,864	\$116,525	\$23,933
State:*	\$88,495	\$12,312	\$22,299
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	45.7	18.8	4.8	0.0
Black/African American:	52.2	69.8	94.7	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	4.5	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	78.3	28.7	38.9	0.0
2 Persons:	13.0	19.3	24.0	0.0
3 Persons:	4.3	28.7	20.5	0.0
4 Persons:	4.3	15.8	10.9	0.0
5 Persons:	0.0	2.5	3.3	0.0
6 Persons:	0.0	0.5	1.5	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	2.2	52.5	30.1	0.0
Elderly:	87.0	4.5	44.7	0.0
Related/Single Parent:	2.2	24.3	7.3	0.0
Related/Two Parent:	0.0	11.4	12.9	0.0
Other:	8.7	3.0	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	84.8	3.5 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	15.2	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charleston County State: SC Group Rank: 97
 (Percentile)
 State Rank: 1 / 13 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	91.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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